



# **American Rescue Plan State & Local Fiscal Recovery Funds**

December 6, 2022

OMB



# Total Allocation = \$52.25 Million

## Budget & Fiscal / American Rescue Plan

### American Rescue Plan – State and Local Fiscal Recovery Funds

#### Executive Summary

The Alachua County Board of County Commissioners (ABoCC) allocated the American Rescue Plan Act (ARPA) – State and Local Fiscal Recovery Funds (SLFRF) to address the impact and recovery of the COVID-19 pandemic and address opportunities needed to prepare for future such events in alignment with U.S. Treasury Rules. The \$52.25 million received by the County has been allocated:

- \$9 Million Support Public Health Response
- \$11 Million Address Negative Economic Impacts
- \$15 Million Broadband Infrastructure
- \$1.25 Million Water Infrastructure
- \$15 Million Replace Public Sector Revenue Loss
- \$1 Million under review

Each project will have a distinct Recovery Plan as they are adopted by the ABoCC. Each individually Board adopted plan is included in this report.

#### Contact

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#### Full Report

[Alachua County Florida  
Recovery Plan - State and Local  
Fiscal Recovery Funds](#)

[SLFRF Project & Expenditure  
Report-Quarter 2 2022 \(April-  
June\)](#)

[SLFRF Project & Expenditure  
Report-Quarter 3 2022 \(July-  
September\)](#)

#### Board Adopted Projects

- [Ambulance Transport  
Support and Premium Pay](#)
- [Employee Vaccinations](#)
- [Health Plan Vaccinations](#)
- [Citizen Vaccinations](#)
- [Broadband Infrastructure](#)
- [Fire Rescue EMS Training  
Facility, Equipment Supplies](#)
- [Food Security](#)



# Revenue Recovery - \$15M

## \$8 million received in June 2021

\$1.2M - Claims expense in self-insurance

\$1.3M - Motel for affordable housing

\$2M - Roads CF FY23

\$1M - Park's deficiencies \$925K CF FY23

\$1M - Animal Service complex CF FY23

\$1M - Housing Seed funds CF FY23

\$500K - Rental Seed funds CF FY23

## \$7 million received in June 2022

\$1.5M – Claims expense in self-insurance

\$2.5M – MUNIS Implementation

\$3M - Capital Infrastructure and

Preservation projects such as Transfer

station floor replacement, Motel

renovations, Roofs and HVAC replacements,

and new Radio system



# Infrastructure - \$16.25 Million

Affordable Broadband Access - \$15 Million

\$14,804,786 Carry forward to FY23

Regional Technology Planning Committee

Developing partnerships and collaborating with Electric

Cooperatives, ISPs, Suppliers, Deployment specialist, etc.

USDA grant application \$25M Grant / \$25M Loan

Water System Upgrade and Migration - \$1.25 Million

Santa Fe Hills water system needs to be upgraded and connected to the City of Alachua.

Project agenda item to be approved 12/6/22



# Public Health - \$9.5 Million

Vaccination Incentive Projects - \$2,180,000

Employee Vaccination Incentive – Project complete

Budget \$1,130,000 Expended \$835,000 Excess \$295,000

Health Insurance Incentive – Project complete

Budget \$250,000 Expended \$200,000 Excess \$50,000

Citizen Vaccination Incentive – Project complete

Budget \$800,000 Expended \$500,000 Excess \$300,000

Ambulance Transport - \$1,070,000

Incentives to Rescue Lieutenants

Budget \$1,070,000 Expended/Obligated \$520,000 Excess \$550,000



# Public Health - \$9.5 Million

EMS Training Facility, Medical Equipment and Supplies - \$1.5 Million

\$604,276 Expended and \$895,724 Carry forward to FY23

\$205,000 PPE

\$170,000 Radios

\$375,000 New Rescue unit

\$400,000 ROSC devices (18)

\$350,000 Facility Renovations (+\$100,000 PEMT funds)

Central Receiving Facility first 2 Year Operations- \$2 Million

General Fund budget of \$500,000 for half of the facility renovations

Eastside Clinic and Urgent Care (Shands) - \$2.25 Million

Closing Health Disparities - \$500,000



# Negative Economic Impact- \$11.5 Million

Local Food Security - \$4 Million

Immediate Food Security Assistance – Update provided 12/6/22  
Budget \$300,000 Expended \$75,000

Meat Processing Infrastructure \$2,500,000 – Presented 12/6/22

Food System Workforce Development and Jobs Pipeline \$250,000  
Job training program – Presented 12/6/22

Retail Food Access for Marginalized Communities \$750,000  
Mobile access to fresh foods – Presented 12/6/22

Small-Producer Agriculture Capital Support Grant \$200,000



# Negative Economic Impact- \$11.5 Million

Addressing Housing Gap - \$6.5 Million

Energy efficiency affordable housing upgrades - \$3 Million

Pilot program presented 12/6/22 - \$340,000

Budget Inn Operations - \$2 Million in development

Program to be developed - \$1.5 Million

Language Access - \$1 Million

Immigrant Liaison Board